

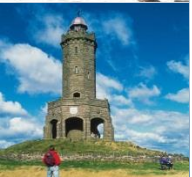
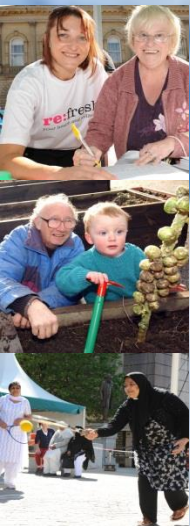
IAPT for Long Term Conditions

Early Implementer Pilot – Pennine Lancashire



IAPT for Long Term Conditions- Pennine Lancs

Our Vision is for an integrated service working across NHS and Third Sector IAPT providers, embedded in communities and working to link to assets in the TS that support the programme outcomes. This will lead to a clear pathway understood and owned by communities, patients and providers, unlocking cashable system savings and improving outcomes. We will work creatively to target the most challenging cohorts in scope.



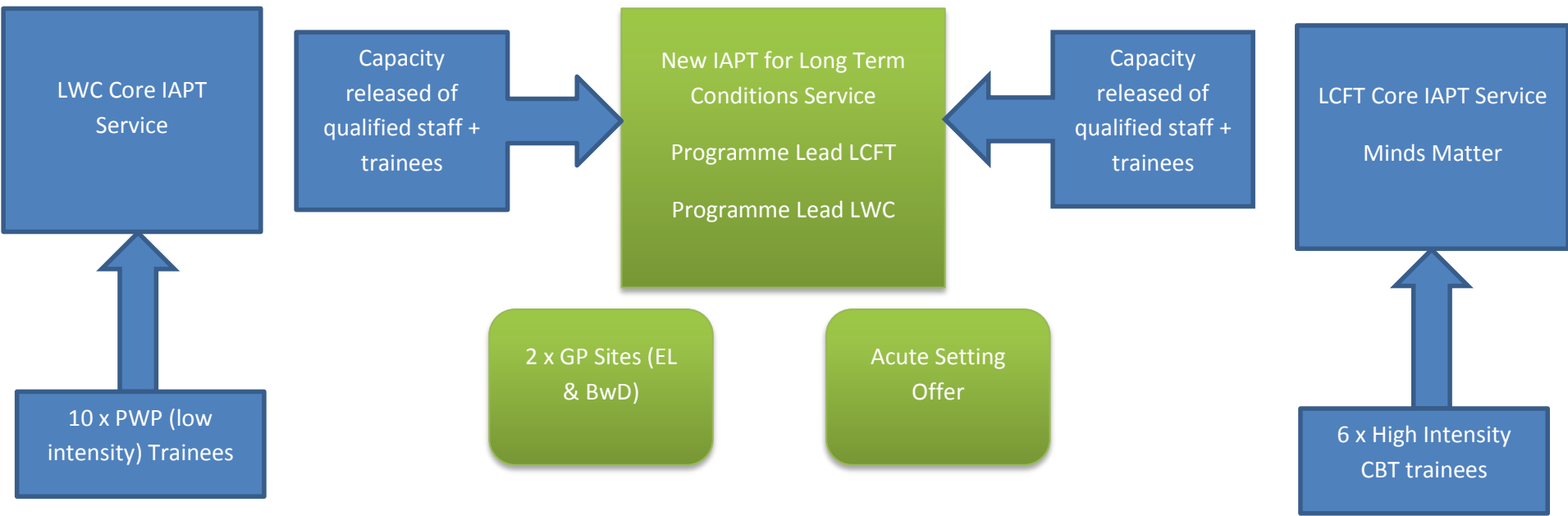
	July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017
Impact analysis	Scoping (e.g. Specs / Procurement routes / Costs)		Business case & internal approval	Procurement of work packages				
Data collection			Agree extra data	Integrate data collection into IAPTUS / PCMIS			Study data collection starts	
Support and working with areas								
				Meet areas to discuss implementation				
Monitoring progress			Progress monitoring setup		First return			Second return
Finances				First transfer to CCGs			Second transfer to CCGs	

Work to date

- Governance and Finance
- Recruitment and Trainee Workforce
- Provider responsibilities defined
- National visit date set for New Year
- Steering group established with TOR



2016/17 Project Overview



Key Outputs 2016/17

- Mobilisation Period Offer – 2016/17
- Focus on:
 - 3 x pilot sites (2 x primary care, 1 x Acute)
 - Training and mobilising the workforce.
 - Stakeholder engagement & Communication
 - **350 new, additional patients seen.**



Project Strengths

- Partnership across NHS & Third Sector Providers
- Good working relationships and shared goals
- High performing existing services
- Desire to work flexibly and innovate



Challenges

- Maintaining core IAPT service stability
- Moving to 25% by 2021..
- Workforce retention and recruitment
- System and staff stretched
- Resources tight
- Building the evidence base for cashable savings

